

HAYES TOWNSHIP BOARD
BUDGET WORK MEETING MINUTES
May 14, 2012

The budget work meeting of the Hayes Township Board was called to order by Supervisor Knepp at 9:30 p.m. immediately following the regular meeting.

Board members present were Marlene Golovich, Jim Rudolph, Robin Kraft, Doug Kuebler and Ethel Knepp. Audience members were Jonathan Scheel, Warren Nugent, Joe Rivard, Paul Hoadley, Pat Phillips and Shirlene Tripp

Clerk Golovich and Supervisor Knepp prepared a proposed FY 2012-2013 Budget. Clerk Golovich stated they used the assessor's taxable value report and an educated guess to calculate revenues. Elected officials pay was increased 2.7% and other items were based on the prior year amounts. Clerk Golovich stated that some of the numbers in the actual column would change once final figures were calculated.

The Board reviewed the work budget and made the following recommendations; budget \$4100.00 for Assessor Services for BSA software contract and appraisals; increase the Treasurers Services to \$1000.00 and change Road Projects to \$500,000.00.

Jim Rudolph made a motion, supported by Marlene Golovich to adjourn at 9:48 p.m. Motion carried unanimously.

Respectfully Submitted,

Marlene Golovich, Township Clerk

Minutes approved as written June 11, 2012