

**HAYES TOWNSHIP BOARD
BUDGET WORK MEETING MINUTES
MAY 14, 2018**

The budget work meeting of the Hayes Township Board was called to order by Supervisor VanZee at 8:59 pm, immediately following the regular meeting at the Hayes Township Hall, 09195 Old US 31 N, Charlevoix.

Board members present were Marlene Golovich, Robbin Kraft, Paul Hoadley, Matt Cunningham and Ron VanZee.

Supervisor VanZee and Clerk Golovich prepared a proposed FY 2018-2019 Budget. The Clerk explained the estimated tax revenue amounts.

The Road Budget was presented and explained. Current available funds total \$263,106.00.

Elected officials pay and employee pay was increased by the rate of inflation (1.021) and other items were based on prior year amounts. Clerk Golovich stated that some of the numbers in the actual column would change once final figures were calculated.

Clerk Golovich explained the local community stabilization share.

The Assessor's salary is now figured at number of parcels x \$16.00. Assessor is now Level II certified.

The Zoning Administrator's salary is now figured as annual wage plus summer wage rolled together and a 1.021 raise.

Zoning - Services and Education raised to \$3,000.00. The Board will adopt and fund a training policy for the Planning Commission.

Robbin Kraft made a motion, supported by Paul Hoadley to authorize the Clerk to make the agreed adjustments to the proposed budget amounts and the actual amounts from last year's budget to present at the Budget Hearing scheduled for June 11, 2018. Motion carried.

Paul Hoadley made a motion, supported by Robbin Kraft to adjourn the budget work meeting at 10:02 pm. Motion carried.

Respectfully submitted,

Marlene Golovich / ab
Hayes Township Clerk

Minutes approved as written June 11, 2018