

**HAYES TOWNSHIP
BUDGET HEARING
MINUTES
June 10, 2013**

The 2013/2014 Fiscal Year Budget Hearing was called to order by Supervisor Knepp at 7:00 p.m.

Supervisor Knepp asked to be joined in repeating the Pledge of Allegiance.

Board members present were Marlene Golovich, Rich Burnett, Robin Kraft, Doug Kuebler and Ethel Knepp. Audience members were Audience members were Paul Hoadley, Shirlene Tripp, Warren Bogan, Lloyd Kuebler, Kenneth Klintworth, Robbin Maurer, Randy Maurer, Jerry Simpson, Bob Jess, George Lasater, Jonathan Scheel and Scott Parker.

The proposed budget was presented with the following summary:

Income	June 30, 2013	Jul13/Jun14
Estimated Cash on Hand		1,334,129.30
Total CHARGES FOR SERVICE		4,800.00
Total Interest		4,700.00
Total Other Misc. Revenues		4,015,100.00
Total State Revenue Sharing		120,000.00
Total Tax Revenue		<u>453,832.00</u>
TOTAL C.O.H. PLUS REVENUES		5,932,561.30
Expense		
Total Township Board		37,420.00
Total Supervisor		9,162.00
Total Elections		5,900.00
Total Assessor		28,890.00
Total Clerk		25,714.00
Total Board of Review		2,300.00
Total Treasurer		22,714.00
Total Township Hall		20,250.00
Total Cemetery		15,099.00
Total Health & Welfare		25,100.00
Total Fire Protection		45,280.00
Total Zoning & Planning		16,300.00
Total Ordinance Officer		22,591.00
Total Road Project		417,941.00
Total Phragmites		1,000.00
Total Parks & Recreation		4,529,000.00
Total Insurance/Payroll Tax		19,000.00

Total Expense
SURPLUS FUNDS UNALLOCATED

5,243,661.00
688,900.30

A complete copy of the proposed fiscal year budget will be attached to the approved minutes.

Supervisor Knepp asked if there were any questions. There were none. Ethel gave an oral overview of the proposed budget.

Without objection the Hearing was adjourned at 7:20 p.m.

Respectfully Submitted,

Marlene Golovich, Clerk

Minutes approved as written July 8, 2013