

**Hayes Township 2026 Budget
General Fund**

		24-25	24-25	24-25	25-26	25-26	Notes
		Activity (as of					
GL Number	Description	Amended Budget	6/3/25)	Projected	Requested	Recommend	
Fund: 204 MUNICIPAL STREETS FUND							
Account Category: Estimated Revenues							
204-000-404.000	ROAD MILLAGE	0	271,520	271,520	295,023	295,023	Tax Value: 306,932,072 Millage 1
204-000-665.000	INTEREST INCOME	0	3,902	4,100	3,500	3,500	
	Revenues	0	275,422	275,620	298,523	298,523	
Account Category: Appropriations							
204-000-899.000	TRANSFER OUT	0	339,961	339,961	0	0	Burnett Rd Repair/Brine +50k from Bd
204-446-930.000	REPAIRS AND MAINTENANCE/BRINE		0	0	428,442	428,442	
	Expenditures	0	339,961	339,961	428,442	428,442	
Appropriations							
Fund 204 - MUNICIPAL STREETS FUND:							
TOTAL ESTIMATED REVENUES		0	275,422	275,620	298,523	298,523	
TOTAL APPROPRIATIONS		0	339,961	339,961	428,442	428,442	
NET OF REVENUES & APPROPRIATIONS:		0	(64,539)	(64,341)	(129,919)	(129,919)	
Beginning Fund Balance		413,546		413,546	349,205	349,205	
Ending Fund Balance		413,546		349,205	219,286	219,286	
Fund Balance %				127%	73%	73%	