

AGENDA
HAYES TOWNSHIP BOARD OF TRUSTEES
BUDGET HEARING
6:00p.m. June 9, 2025
Hayes Township Hall
9195 Major Douglas Sloan Road
Charlevoix, Michigan 49720

Join Zoom Meeting

<https://us02web.zoom.us/j/88001640434?pwd=QkdkY3AzN1dmKzZpajZQNEkwMkZ5dz09>

Meeting ID: 880 0164 0434
Passcode: 251468
+1 312 626 6799 US (Chicago)

1. Call to Order
2. Pledge of Allegiance
3. Review and Approval of Agenda
4. Public Comments
5. Presentation of 2025/2026 Fiscal Budgets

ADJOURN MEETING

Public Comment at Meetings of the Hayes Township Board of Trustees

The Hayes Township Board of Trustees values public input and offers two opportunities for the public to comment at its meetings, once near the beginning and once near the end. This affords the Board of Trustees the opportunity to hear your views and remarks. If you speak, you should not expect to engage the Board of Trustee members or any staff in discussion or debate.

Board of Trustee members will not respond to comments made during the Public Comment unless it becomes necessary to ask a clarifying questions, correct a factual error, or to provide specific factual information.

Questions about Township matters are best directed to individual Board members or Township staff (Planner, Zoning Administrator, or Assessor) between meetings. Contact information is available on the township website at: hayestownshipmi.gov.

The availability of public comment is recognized by the Michigan Open Meetings Act. The Act provides that rules may be adopted for orderly comment from the public. To that end, the following rules have been established by the Board of Trustees:

1. A person wishing to speak will indicate on the sign in sheet that they would like to be called on at Public Comment. All persons in attendance in person will be called on first. Zoom attendees can indicate they would like to speak by raising their hand icon.
2. The person will begin by stating their name, spelling it out if requested.
3. The person addresses the Chairperson, or other person chairing the meeting, on behalf of the entire Board of Trustees. Public comment is NOT to be addressed to individual Board of Trustee members, to any township staff present, or to other members of the audience.
4. There is a three (3) minute time allotment for each speaker. The time limit may be extended by the Chairperson or majority of the Board of Trustee members present. A speaker may speak only once at each Public Comment. There is no provision for another audience member to 'donate' their three (3) minutes to another speaker.
5. A speaker will be out of order if the speaker disrupts the meeting, speaks longer than the allotted time, uses vulgarities or makes a personal attack on a Board of Trustee member or Township employee that is unrelated to the performance of that person's duties.
6. If a speaker is called out of order, that speaker will not be able to speak again at the same meeting except by special leave of the Board of Trustees
7. The Chairperson, or other person chairing the meeting, will have the discretion to permit members to speak at times other than the times reserved for Public Comment.

BUDGET REPORT
Calculations As of 05/31/2025

GL Number	Description	24-25 APPROVED	24-25 Activity	25-26 DRAFT
Fund: 101 GENERAL FUND				
Department: 000				
101-000-402.000	REAL PROPERTY TAXES	300,000.00	264,598.42	305,000.00
	COMBINE PROPERTY, PERSONAL, DELINQUENT			
101-000-404.000	ROAD MILLAGE	636,640.72	0.00	650,000.00
	INCLUDE IN GENERAL BUDGET			
101-000-410.000	PERSONAL PROPERTY TAXES	1,100.00	0.00	0.00
	COMBINED			
101-000-411.000	DELINQUENT PROPERTY TAXES	0.00	22,182.05	0.00
	COMBINED			
101-000-425.000	SWAMP TAX	360.00	0.00	360.00
101-000-429.000	COMMERCIAL FOREST RESERVE	20.00	0.00	20.00
101-000-528.000	ARPA GRANT REVENUE	141,000.00	0.00	35,000.00
	MUST BE SPENT IN 2025 ALL REPORTED			
101-000-550.000	TRANSFER IN	0.00	339,960.91	0.00
	BSA CONERSION FROM QUICKBOOKS			
101-000-566.000	GRANTS - COMMUNITY FOUNDATION	5,000.00	0.00	10,000.00
	ICE STORM CLEANUP GRANT			
101-000-569.000	OTHER STATE REVENUE	94,000.00	80,101.76	94,000.00
	TOTAL AMOUNT RECEIVED \$108,977.00			
101-000-572.000	METRO ACT	9,500.00	0.00	9,500.00
	RESTRICTIONS ON USING			
101-000-573.000	LOCAL COMMUNITY STABILIZATION	10,000.00	4,228.95	8,000.00
	TOTAL AMOUNT RECEIBVED \$ 10,213.00			
101-000-574.000	STATE SHARED REVENUE	200,000.00	110,179.36	200,000.00
	TOTAL AMOUNT RECEIVED \$ 181,466.00 PLUS JUNE PAYMENT			
101-000-576.000	ELECTION REIMBURSEMENT	12,000.00	3,772.16	3,500.00
	WAITING ON APPROVED REIMBURSEMENT OF \$ 4,121.76			
101-000-582.000	GRANTS - CHARLEVOIX COUNTY MI	20,000.00	9,816.85	45,000.00
	PARKS AWARDED IN APRIL 2025			
101-000-626.000	ZONING FEES	9,000.00	11,960.00	10,000.00
101-000-642.000	CEMETERY SALES	1,000.00	975.00	1,000.00
101-000-665.000	INTEREST AND DIVIDEND INCOME	2,500.00	2,885.52	2,500.00
101-000-667.000	TOWNSHIP HALL RENT	1,500.00	1,300.00	1,500.00
101-000-674.000	FOOD PANTRY DONATIONS	7,000.00	1,244.52	2,500.00
	CURRENT IN ACCOUNT \$ 6,639.26			
101-000-674.500	FUNDRAISING	20,000.00	3,532.50	5,000.00
	CURRENT AMOUNT IN ACCOUNT \$ 17,064.56			
101-000-684.000	MISCELLANEOUS INCOME	500.00	395.00	500.00
101-000-687.000	REFUND	0.00	2,586.61	0.00
101-000-696.000	LCEMS - EMS LOAN	122,977.56	0.00	122,977.56
	NEW REPORTING OFFSETS EMS LOAN 100%			
101-000-710.000	FICA/MEDICARE	21,000.00	20,554.13	21,000.00
	TOTAL FOR ALL PAYROLL			
Total Department 000:		1,573,098.28	839,165.48	1,485,357.56
Department: 101 TOWNSHIP BOARD				
101-101-702.000	SALARIES AND WAGES	12,760.00	12,363.26	13,000.00
	COST OF LIVING 2025 2.5% INCKUDES TRUSTEES AND BOT RECORDING SEC.			
101-101-730.000	POSTAGE & POSTAGE METER	7,160.00	8,761.35	12,000.00
101-101-802.000	ACCOUNTING AND LEGISLATIVE	20,000.00	31,997.45	30,000.00
	AUDIT/ADDITIONAL SERVICES			
101-101-805.000	LEGAL SERVICES	35,000.00	44,608.38	32,000.00
101-101-910.000	PUBLICATION/PRINTING	20,000.00	9,686.47	30,000.00
	INCLUDE ALL BOARDS/COMMISSIONS			
101-101-911.000	WEB PAGE PUBLISHING	2,500.00	1,730.16	3,000.00
101-101-960.000	EDUCATION/SERVICES	1,300.00	5,872.79	10,286.00
	INCLUDE ALL BOARDS/COMMISSIONS			
Total Department 101:		(98,720.00)	(115,019.86)	(130,286.00)
Department: 171 SUPERVISOR				
101-171-702.000	SALARIES AND WAGES	33,626.00	30,835.30	34,467.00
	INCLUDES COST OF LIVING 2.5%			
101-171-850.000	TELEPHONE	500.00	250.00	0.00
101-171-960.000	EDUCATION/SERVICES	500.00	0.00	0.00
Total Department 171:		(34,626.00)	(31,085.30)	(34,467.00)
Department: 215 CLERK				
101-215-702.000	SALARIES AND WAGES	33,626.00	30,823.87	34,467.00
	INCLUDES COST OF LIVING 2.5%			
101-215-703.000	SALARIES AND WAGES - DEPUTY	20,000.00	19,938.60	22,000.00
	INCREASE TO \$25/HOURS			

BUDGET REPORT
Calculations As of 05/31/2025

GL Number	Description	24-25 APPROVED	24-25 Activity	25-26 DRAFT
Fund: 101 GENERAL FUND				
Department: 215 CLERK				
101-215-727.000	SUPPLIES	0.00	40.26	0.00
101-215-780.000	OFFICE EQUIPMENT	1,000.00	0.00	0.00
101-215-960.000	EDUCATION/SERVICES	2,500.00	4,113.00	4,000.00
BSA				
Total Department 215:		(57,126.00)	(54,915.73)	(60,467.00)
Department: 247 BOARD OF REVIEW				
101-247-702.000	SALARIES AND WAGES	2,000.00	2,056.99	2,200.00
101-247-910.000	PUBLICATION/PRINTING	350.00	0.00	0.00
INCLUDED IN 101				
101-247-960.000	EDUCATION/SERVICES	1,000.00	260.00	0.00
INCLUDED IN 101				
Total Department 247:		(3,350.00)	(2,316.99)	(2,200.00)
Department: 253 TREASURER				
101-253-702.000	SALARIES AND WAGES	33,626.00	30,823.87	34,467.00
INCLUDES COST OF LIVING 2.5%				
101-253-780.000	OFFICE EQUIPMENT	1,500.00	103.72	0.00
101-253-960.000	EDUCATION/SERVICES	750.00	2,705.03	4,000.00
BSA				
Total Department 253:		(35,876.00)	(33,632.62)	(38,467.00)
Department: 257 ASSESSOR				
101-257-702.000	SALARIES AND WAGES	35,476.00	32,061.33	36,363.00
INCLUDES COST OF LIVING 2.5%				
101-257-780.000	OFFICE EQUIPMENT	1,000.00	985.56	1,000.00
101-257-960.000	EDUCATION/SERVICES	800.00	3,102.83	4,000.00
BSA				
Total Department 257:		(37,276.00)	(36,149.72)	(41,363.00)
Department: 261 GENERAL GOVERNMENT				
101-261-702.000	SALARIES AND WAGES	45,000.00	17,145.01	45,000.00
FILE CLERK				
101-261-711.000	INSURANCE	25,000.00	20,984.00	25,000.00
101-261-956.000	FOOD PANTRY	7,000.00	4,352.27	5,000.00
Total Department 261:		(77,000.00)	(42,481.28)	(75,000.00)
Department: 262 ELECTIONS				
101-262-702.000	SALARIES AND WAGES	7,500.00	13,622.47	1,200.00
POSSIBLY ONE ELECTION FISCAL YEAR				
101-262-727.000	SUPPLIES	4,000.00	4,465.72	1,000.00
101-262-910.000	PUBLICATION/PRINTING	1,000.00	0.00	0.00
101-262-958.000	MISCELLANEOUS	0.00	1,965.13	0.00
Total Department 262:		(12,500.00)	(20,053.32)	(2,200.00)
Department: 265 TOWNSHIP HALL				
101-265-727.000	SUPPLIES	7,000.00	6,893.95	8,000.00
101-265-780.000	OFFICE EQUIPMENT	6,200.00	7,036.12	7,000.00
101-265-855.000	TELEPHONE/INTERNET/FAX	2,000.00	1,496.20	2,000.00
101-265-920.000	ELECTRIC	2,000.00	2,707.87	3,500.00
COMBINE HALL AND FIRE				
101-265-921.000	HEATING	3,500.00	2,003.36	4,000.00
COMBINE HALL AND FIRE				
101-265-930.000	REPAIRS AND MAINTENANCE	8,500.00	14,673.87	15,000.00
WELL AT HALL				
101-265-985.000	IMPROVEMENTS	30,000.00	38,048.07	34,000.00
HALL WINDOWS				
Total Department 265:		(59,200.00)	(72,859.44)	(73,500.00)
Department: 272 HALL MAINTENANCE				
101-272-702.000	SALARIES AND WAGES	3,000.00	3,750.00	4,000.00
Total Department 272:		(3,000.00)	(3,750.00)	(4,000.00)
Department: 336 FIRE DEPARTMENT				
101-336-920.000	ELECTRIC	0.00	248.00	0.00
101-336-921.000	HEATING	0.00	1,709.99	0.00
101-336-930.000	REPAIRS AND MAINTENANCE	5,000.00	220.00	0.00
101-336-960.000	EDUCATION/SERVICES	75,000.00	14,175.00	76,000.00
FIRE CONTRACT				
Total Department 336:		(80,000.00)	(16,352.99)	(76,000.00)
Department: 371 PC/ZBA				

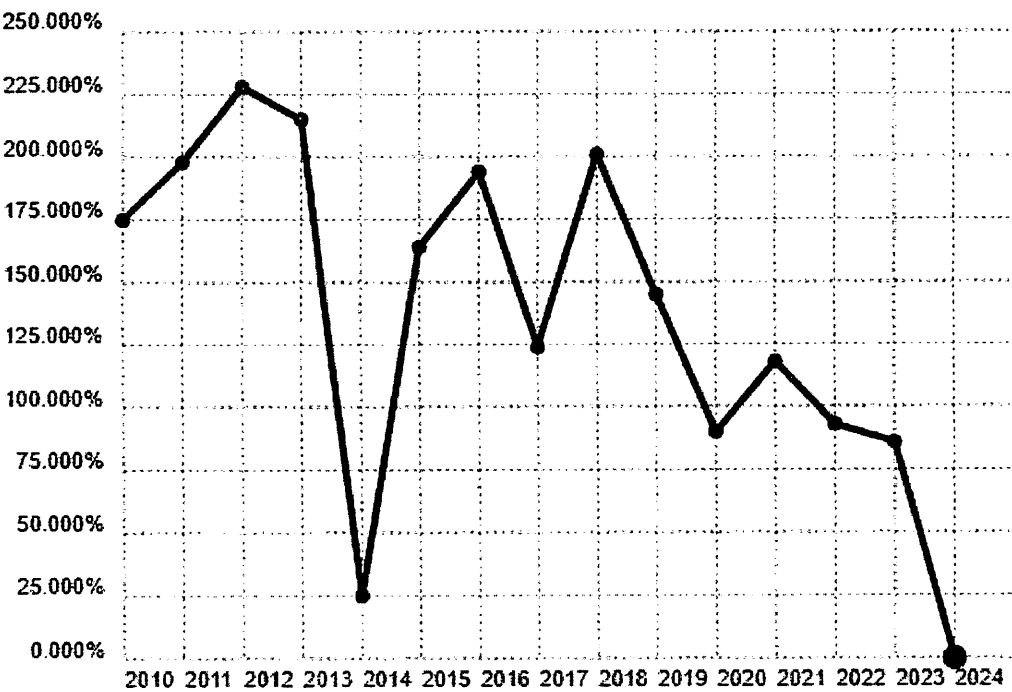
BUDGET REPORT
Calculations As of 05/31/2025

GL Number	Description	24-25 APPROVED	24-25 Activity	25-26 DRAFT
Fund: 101 GENERAL FUND				
Department: 371 PC/ZBA				
101-371-702.000	SALARIES AND WAGES	17,200.00	13,445.83	17,500.00
INCLUDES UP TO 16 MEETINGS				
101-371-960.000	EDUCATION/SERVICES	18,000.00	0.00	28,000.00
Total Department 371:		(35,200.00)	(13,445.83)	(45,500.00)
Department: 446 ROADS				
101-446-925.000	HALL LOT & STREET LIGHTS	2,400.00	2,101.28	2,400.00
101-446-930.000	REPAIRS AND MAINTENANCE/BRINE	399,960.91	343,269.15	428,441.70
ROAD PROJECTS/BRINE				
Total Department 446:		(402,360.91)	(345,370.43)	(430,841.70)
Department: 523 SPRING CLEANING				
101-523-801.000	PROFESSIONAL SERVICES/ SPRING	60,000.00	42,837.50	95,000.00
SPRING CLEAN UP 2026/STORM CLEAN UP 2025				
Total Department 523:		(60,000.00)	(42,837.50)	(95,000.00)
Department: 567 CEMETERY				
101-567-702.000	SALARIES AND WAGES	1,500.00	1,575.00	2,000.00
101-567-727.000	SUPPLIES	0.00	150.00	500.00
101-567-930.000	REPAIRS AND MAINTENANCE	5,000.00	7,408.29	2,500.00
101-567-985.000	IMPROVEMENTS	20,000.00	2,487.50	2,500.00
Total Department 567:		(26,500.00)	(11,620.79)	(7,500.00)
Department: 651 AMBULANCE				
101-651-971.000	AMBULANCE IMPROVEMENTS	20,000.00	0.00	13,000.00
Total Department 651:		(20,000.00)	0.00	(13,000.00)
Department: 702 ZONING				
101-702-704.000	SALARIES AND WAGES - ADMIN	0.00	18,048.95	23,934.00
ZONING ADMIN				
101-702-705.000	SALARIES AND WAGES - ASSISTANT	18,400.00	7,525.00	20,000.00
ZONING ASSISTANT				
101-702-713.000	PER DIEM	0.00	4,860.00	5,500.00
PC/ZBA MEETINGS				
101-702-850.000	TELEPHONE	750.00	835.10	1,000.00
101-702-910.000	PUBLICATION/PRINTING	2,400.00	5,017.58	0.00
101-702-960.000	EDUCATION/SERVICES	0.00	535.00	0.00
101-702-964.000	REFUNDS	0.00	(540.00)	0.00
Total Department 702:		(21,550.00)	(36,281.63)	(50,434.00)
Department: 751 PARKS AND RECREATION				
101-751-702.000	SALARIES AND WAGES	0.00	775.00	1,200.00
PARKS REC PER DIEM				
101-751-727.000	SUPPLIES	0.00	168.85	0.00
101-751-801.000	PROFESSIONAL SERVICES	28,500.00	523.50	18,000.00
BRI/PERFORMANCE/ETC				
101-751-920.000	ELECTRIC/INTERNET	6,200.00	4,108.89	7,000.00
101-751-928.000	TRASH / GARBAGE	0.00	534.01	1,500.00
101-751-930.000	REPAIRS AND MAINTENANCE-OTHER	6,000.00	1,842.00	8,254.30
101-751-930.001	REPAIRS AND MAINTENANCE-HTP/C	10,000.00	11,746.72	90,000.00
DRAINAGE				
101-751-989.000	EQUIPMENT/IMPROVEMENTS	56,000.00	13,870.13	56,000.00
Total Department 751:		(106,700.00)	(33,569.10)	(181,954.30)
Department: 906 DEBT SERVICE				
101-906-991.000	DEBT SERVICE - PRINCIPAL	0.00	0.00	122,977.56
EMS LOAN				
Total Department 906:		0.00	0.00	(122,977.56)
Fund 101 - GENERAL FUND:				
TOTAL ESTIMATED REVENUES		1,594,098.28	859,719.61	1,506,357.56
TOTAL APPROPRIATIONS		1,191,984.91	932,296.66	1,506,157.56
NET OF REVENUES & APPROPRIATIONS:		402,113.37	(72,577.05)	200.00

BUDGET REPORT
Calculations As of 05/31/2025

GL Number	Description	24-25 APPROVED	24-25 Activity	25-26 DRAFT
Fund: 204 MUNICIPAL STREETS FUND				
Department: 000				
204-000-404.000	ROAD MILLAGE	0.00	271,519.84	0.00
204-000-665.000	INTEREST INCOME	0.00	3,901.89	0.00
204-000-899.000	TRANSFER OUT	0.00	339,960.91	0.00
Total Department 000:		0.00	(64,539.18)	0.00
Fund 204 - MUNICIPAL STREETS FUND:				
TOTAL ESTIMATED REVENUES		0.00	275,421.73	0.00
TOTAL APPROPRIATIONS		0.00	339,960.91	0.00
NET OF REVENUES & APPROPRIATIONS:		0.00	(64,539.18)	0.00
Report Totals:				
TOTAL ESTIMATED REVENUES - ALL FUNDS		1,594,098.28	1,135,141.34	1,506,357.56
TOTAL APPROPRIATIONS - ALL FUNDS		1,191,984.91	1,272,257.57	1,506,157.56
NET OF REVENUES & APPROPRIATIONS:		402,113.37	(137,116.23)	200.00

General Fund Unrestricted Balance in Township of Hayes



[Explore other data](#)

Hayes Township 2026 Budget General Fund

GL Number	Description	24-25 Amended Budget	24-25 Activity (as of 6/3/25)	24-25 Projected	25-26 Requested	25-26 Recommend	Notes
Fund: 101 GENERAL FUND							
Account Category: Revenues							
101-000-402.000	PROPERTY TAXES	300,000	264,598	265,500	305,000	305,000	Tax Value: 306,932,072 Millage .9612
101-000-404.000	ROAD MILLAGE	636,641	0	0			Move to Road Fund
							Payments in Lieu of Taxes (PILT) are state of Michigan payments to local units of government in lieu of property taxes for the land owned by the state and administered by the Department of Natural Resources.
101-000-425.000	SWAMP TAX	360	0	360	360	360	
101-000-429.000	COMMERCIAL FOREST RESERVE	20	0	0	0	0	
101-000-528.000	ARPA GRANT REVENUE	141,000	0	0	73,455	73,455	
101-000-550.000	TRANSFER-IN			339,960.91			
101-000-566.000	GRANTS - COMMUNITY FOUNDATION	5,000	0	10,000	10,000	10,000	2025 grant from C3F for storm cleanup
101-000-569.000	OTHER STATE REVENUE	94,000	80,102	80,102	94,000	94,000	Per Kristin Budget Report
							Payments for telecommunication use of public rights-of-way
101-000-572.000	METRO ACT	9,500	0	6,600	6,750	6,750	Reimbursement from State due to changes in personal property tax collection
							State Revenue Sharing . Constitutional and Statutory - Aug should be \$37k
101-000-573.000	LOCAL COMMUNITY STABILIZATION	10,000	4,229	10,215	10,500	10,500	
101-000-574.000	STATE SHARED REVENUE	200,000	110,179	215,000	218,000	218,000	
101-000-576.000	ELECTION REIMBURSEMENT	12,000	3,772	3,772	5,321	0	Grant from County for parks, (county parks millage)
101-000-582.000	GRANTS - CHARLEVOIX COUNTY MI	20,000	9,817	9,817	10,000	10,000	
101-000-626.000	ZONING FEES - includes ZBA?	9,000	11,960	12,500	10,000	10,000	
101-000-642.000	CEMETERY SALES	1,000	975	975	1,000	1,000	
101-000-665.000	INTEREST AND DIVIDEND INCOME	2,500	2,886	2,900	2,500	2,500	
101-000-667.000	TOWNSHIP HALL RENT	1,500	1,300	1,350	1,500	1,500	
101-000-674.000	FOOD PANTRY DONATIONS	7,000	1,245	1,250	2,500	2,500	

101-000-674.500	FUNDRAISING	20,000	3,533	3,533	5,000	5,000	
101-000-684.000	MISCELLANEOUS INCOME	500	395	395	500	500	
101-000-687.000	REFUND	0	2,587	2,587	0	0	
101-000-696.000	LCEMS - EMS LOAN	122,978	0	122,978	122,978	122,978	Payment for debt service from EMS
Revenues		1,594,098	859,720	1,089,794	879,364	874,043	

Account Category: Appropriations

Department: 101 TOWNSHIP BOARD

101-000-710.000	FICA/MEDICARE	21,000	20,554	22,750	17,000	17,000	what are we paying? Withholding?
101-101-702.000	SALARIES AND WAGES	12,760	12,363	13,500	13,500	13,500	trustees and recording sect
101-101-730.000	POSTAGE & POSTAGE METER	9,160	8,761	9,000	12,000	12,000	for every department
101-101-802.000	ACCOUNTING AND LEGISLATIVE	37,000	31,997	35,500	30,000	30,000	Audit & Maner Costerisan
101-101-805.000	LEGAL SERVICES	47,000	44,608	49,000	32,000	32,000	
101-101-910.000	PUBLICATION/PRINTING	20,000	9,686	10,500	30,000	30,000	
101-101-911.000	WEB PAGE PUBLISHING	2,500	1,730	1,900	3,000	3,000	
101-101-960.000	EDUCATION/SERVICES	6,300	5,873	6,000	11,000	11,000	For every Dept
	Total	155,720	135,574	148,150	148,500	148,500	

Department: 171 SUPERVISOR

101-171-702.000	SALARIES AND WAGES	33,626	30,835	33,626	34,467	33,626	
101-171-703.000	SALARIES AND WAGES - DEPUTY	0	0	375	1,500	1,500	
101-171-850.000	TELEPHONE	500	250	0	0	0	
101-171-960.000	EDUCATION/SERVICES	500	0	0	0	0	
	Total	34,626	31,085	34,001	35,967	35,126	

Department: 215 CLERK

101-215-702.000	SALARIES AND WAGES	33,626	30,824	33,626	34,467	33,626	
101-215-703.000	SALARIES AND WAGES - DEPUTY	20,000	19,939	22,000	22,000	20,000	
101-215-727.000	SUPPLIES	0	40	40	0	0	
101-215-780.000	OFFICE EQUIPMENT	1,000	0	0	0	0	
101-215-960.000	EDUCATION/SERVICES	5,000	4,113	4,113	0	0	
	Total	59,626	54,916	59,779	56,467	53,626	

Department: 247 BOARD OF REVIEW

101-247-702.000	SALARIES AND WAGES	2,350	2,057	2,057	2,350	2,350	
101-247-910.000	PUBLICATION/PRINTING	0	0	0	0	0	
101-247-960.000	EDUCATION/SERVICES	1,000	260	260	0	0	

Total	3,350	2,317	2,317	2,350	2,350
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Department: 253 TREASURER

101-253-702.000	SALARIES AND WAGES	33,626	30,824	33,626	34,467	33,626
101-253-780.000	OFFICE EQUIPMENT	1,500	104	104	0	0
101-253-960.000	EDUCATION/SERVICES	3,750	2,705	2,705	3,200	3,200
Total		38,876	33,633	36,435	37,667	36,826

Department: 257 ASSESSOR

101-257-702.000	SALARIES AND WAGES	35,476	32,061	35,476	36,363	35,476
101-257-780.000	OFFICE EQUIPMENT	1,000	986	986	1,000	1,000
101-257-960.000	EDUCATION/SERVICES	3,800	3,103	3,103	3,200	3,200
Total		40,276	36,150	39,564	40,563	39,676

Department: 261 GENERAL GOVERNMENT

101-261-702.000	SALARIES AND WAGES	40,000	17,145	19,000	30,000	Non-Statutory Duties done by Officials
101-261-711.000	INSURANCE	22,000	20,984	20,984	25,000	25,000
101-261-956.000	FOOD PANTRY	7,000	4,352	4,800	5,000	5,000 This should come out of Pantry Account
Total		69,000	42,481	44,784	60,000	30,000

Department: 262 ELECTIONS

101-262-702.000	SALARIES AND WAGES	15,500	13,512	13,512	1,200	1,200 no Feb 26 primary
101-262-727.000	SUPPLIES	4,500	4,466	4,500	1,000	1,000
101-262-910.000	PUBLICATION/PRINTING	0	0		0	0
101-262-958.000	MISCELLANEOUS	5,000	1,965	1,965	0	0
Total		25,000	19,943	19,978	2,200	2,200

Department: 265 TOWNSHIP HALL

101-265-727.000	SUPPLIES	7,000	6,894	6,894	8,000	7,500
101-265-780.000	OFFICE EQUIPMENT	8,200	7,036	7,700	7,000	7,000
101-265-855.000	TELEPHONE/INTERNET/FAX	2,000	1,496	1,600	2,000	2,000
101-265-920.000	ELECTRIC	5,700	2,708	3,000	3,500	3,500 Hall and Fire Barn
101-265-921.000	HEATING	3,500	2,003	2,250	4,000	4,000 Hall and Fire Barn
101-265-930.000	REPAIRS AND MAINTENANCE	8,500	14,674	15,000	15,000	15,000 Cost of Well - est
101-265-985.000	IMPROVEMENTS	30,000	38,048	38,048	34,000	0 per Kristin - Windows replaced
Total		64,900	72,859	74,492	73,500	39,000

Department: 272 HALL MAINTENANCE

101-272-702.000	SALARIES AND WAGES	3,000	3,750	4,250	4,500	4,000	Cleaning
	Total	3,000	3,750	4,250	4,500	4,000	

Department: 336 FIRE DEPARTMENT

101-336-920.000	ELECTRIC	0	248	275	0	0	
101-336-921.000	HEATING	0	1,710	1,900	0	0	
101-336-930.000	REPAIRS AND MAINTENANCE	5,000	220	220	1,000	1,000	
101-336-960.000	EDUCATION/SERVICES	25,000	14,175	25,000	80,000	80,000	Fire Contract - amended to \$76,700
	Total	30,000	16,353	27,395	81,000	81,000	

Department: 371 PC/ZBA

101-371-702.000	SALARIES AND WAGES	17,200	13,446	15,000	17,500	17,500	PC and Rec Secty
101-371-727.000	SUPPLIES				0	0	
101-371-910.000	PUBLICATION/PRINTING				0	0	
							zoning ordinance and master plan
101-371-960.000	EDUCATION/SERVICES	18,000	0	0	28,000	25,000	updates
	Total	35,200	13,446	15,000	45,500	42,500	

Department: 446 ROADS

101-446-925.000	HALL LOT & STREET LIGHTS	2,400	2,101	2,350	2,400	2,400	
101-446-930.000	REPAIRS AND MAINTENANCE/BRINE	399,961	343,269	343,269			Moved to road fund
	Total	402,361	345,370	345,619	2,400	2,400	

Department: 523 SPRING CLEANING

101-523-801.000	PROFESSIONAL SERVICES/ SPRING CLEANUP	55,000	42,838	65,338	72,500	57,500	Ice Storm Cleanup & Spring 2026
	Total	55,000	42,838	65,338	72,500	57,500	

Department: 567 CEMETERY

101-567-702.000	SALARIES AND WAGES	3,500	1,575	1,750	2,000	2,000	
101-567-727.000	SUPPLIES	0	150	150	500	500	
101-567-930.000	REPAIRS AND MAINTENANCE	10,000	7,408	7,408	2,500	2,500	
101-567-985.000	IMPROVEMENTS	4,000	2,488	2,488	2,500	2,500	
	Total	17,500	11,621	11,796	7,500	7,500	

Department: 651 AMBULANCE

101-651-971.000	AMBULANCE IMPROVEMENTS	14,000	0		15,000	5,000	For EMS Building - possible
	Total	14,000	0	0	15,000	5,000	

Department: 702 ZONING

101-702-704.000	SALARIES AND WAGES - ADMIN	0	18,049	20,000	23,934	20,000	Salary Ron
101-702-705.000	SALARIES AND WAGES - ASSISTANT	18,400	7,525	8,400	18,400	9,400	how many hours per wk - \$25hr
101-702-713.000	PER DIEM	0	4,860	4,860	5,000	0	Attend ZBA & PC mtgs - how much per ?
101-702-850.000	TELEPHONE	950	835	900	900	900	
101-702-910.000	PUBLICATION/PRINTING	5,400	5,018	5,100	0	0	
101-702-960.000	EDUCATION/SERVICES	0	535	535	0	0	
101-702-964.000	REFUNDS	0	(540)	(540)	0	0	
Total		24,750	36,282	39,255	48,234	30,300	

Department: 751 PARKS AND RECREATION

101-751-702.000	SALARIES AND WAGES	0	775	775	1,200	1,200	per diem - \$40 per
101-751-727.000	SUPPLIES	0	169	200	0	0	
101-751-801.000	PROFESSIONAL SERVICES	25,500	524	750	15,000	5,000	
101-751-920.000	ELECTRIC/INTERNET	4,300	4,109	4,500	5,000	5,000	Why pay internet?
101-751-928.000	TRASH / GARBAGE	0	534	600	1,500	1,000	
101-751-930.000	REPAIRS AND MAINTENANCE-OTHER	6,000	1,842	1,900	6,000	6,000	
101-751-930.001	REPAIRS AND MAINTENANCE-HTP/CSG	13,000	11,747	11,750	56,000	56,000	Drainage Repair authorized in 2024
101-751-989.000	EQUIPMENT/IMPROVEMENTS	46,000	13,870	13,900	70,000	50,000	\$40k voted for Pickleball Cts in 2024
Total		94,800	33,569	34,375	154,700	124,200	

Department: 906 -DEBT SERVICE

101-906-991.000	Debt			122,978	122,978	122,978	LCEMS - EMS LOAN
Total				122,978	122,978	122,978	

Appropriations

1,167,985	932,187	1,125,505	1,011,526	864,682
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Fund 101 - GENERAL FUND:

TOTAL ESTIMATED REVENUES	1,594,098	859,720	1,089,794	879,364	874,043
TOTAL APPROPRIATIONS	1,167,985	932,187	1,125,505	1,011,526	864,682
NET OF REVENUES & APPROPRIATIONS:	426,113	(72,467)	(35,711)	(132,162)	9,361

Beginning Fund Balance			692,305	656,594	656,594
Ending Fund Balance *			656,594	524,432	665,955

Fund Balance % **			60%	60%	76%
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* Note that in the 2024 audit \$73,119 is restricted for Metro Act
** In 2023 the median general fund ratio for general law Township was 155%. Township with a fund balance below 110% were in the bottom 25%.

Hayes Township 2026 Budget
General Fund

		24-25	24-25	24-25	25-26	25-26	Notes
		Amended Budget	Activity (as of 6/3/25)	Projected	Requested	Recommend	
GL Number	Description						
Fund: 204 MUNICIPAL STREETS FUND							
Account Category: Estimated Revenues							
204-000-404.000	ROAD MILLAGE	0	271,520	271,520	295,023	295,023	Tax Value: 306,932,072 Millage 1
204-000-665.000	INTEREST INCOME	0	3,902	4,100	3,500	3,500	
	Revenues	0	275,422	275,620	298,523	298,523	
Account Category: Appropriations							
204-000-899.000	TRANSFER OUT	0	339,961	339,961	0	0	Burnett Rd Repair/Brine +50k from Bd
204-446-930.000	REPAIRS AND MAINTENANCE/BRINE		0	0	428,442	428,442	
	Expenditures	0	339,961	339,961	428,442	428,442	
Appropriations							
Fund 204 - MUNICIPAL STREETS FUND:							
TOTAL ESTIMATED REVENUES		0	275,422	275,620	298,523	298,523	
TOTAL APPROPRIATIONS		0	339,961	339,961	428,442	428,442	
NET OF REVENUES & APPROPRIATIONS:		0	(64,539)	(64,341)	(129,919)	(129,919)	
Beginning Fund Balance		413,546		413,546	349,205	349,205	
Ending Fund Balance		413,546		349,205	219,286	219,286	
Fund Balance %				127%	73%	73%	

HAYES TOWNSHIP BUDGET HEARING MEETING

Meeting Date:	June 9th, 2025
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Location:

Hayes Township Hall

[illegible]