BUDGET REPORT
Calculations As of 07/31/2025

GL Number	Description	25-26 Amended Budget	26-27 DRAFT
Fund: 101 GENERAL FUND			
Department: 000			
Estimated Revenues			
101-000-402.000	REAL PROPERTY TAXES	301,000.00	0.00
101-000-425.000	SWAMP TAX	360.00	0.00
101-000-429.000	COMMERCIAL FOREST RESERVE	20.00	0.00
101-000-528.000	ARPA GRANT REVENUE	73,455.00	0.00
101-000-550.000	TRANSFER IN	50,000.00	0.00
101-000-566.000	GRANTS - COMMUNITY FOUNDATION	10,000.00	0.00
101-000-569.000	OTHER STATE REVENUE	94,000.00	0.00
101-000-572.000	METRO ACT	24,000.00	0.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION	8,000.00	0.00
101-000-574.000	STATE SHARED REVENUE	200,000.00	0.00
101-000-576.000	ELECTION REIMBURSEMENT	5,321.00	0.00
101-000-582.000	GRANTS - CHARLEVOIX COUNTY MILEAGE	20,000.00	0.00
101-000-626.000	ZONING FEES	10,000.00	0.00
101-000-642.000	CEMETERY SALES	1,000.00	0.00
101-000-665.000	INTEREST AND DIVIDEND INCOME	2,500.00	0.00
101-000-667.000	TOWNSHIP HALL RENT	1,500.00	0.00
101-000-674.000	FOOD PANTRY DONATIONS	3,500.00	0.00
101-000-674.500	FUNDRAISING	5,000.00	0.00
101-000-684.000	MISCELLANEOUS INCOME	500.00	0.00
101-000-696.000	LCEMS - EMS LOAN	122,977.56	0.00
Estimated Revenues		933,133.56	0.00
Appropriations			
101-000-710.000	FICA/MEDICARE	18,000.00	0.00
Appropriations		18,000.00	0.00
Total Department 000:		915,133.56	0.00
Department: 101 TOWNSHIP BOARD			
Appropriations			
101-101-702.000	SALARIES AND WAGES	12,760.00	0.00
101-101-730.000	POSTAGE & POSTAGE METER	6,500.00	0.00
101-101-802.000	ACCOUNTING AND LEGISLATIVE	25,000.00	0.00
101-101-805.000	LEGAL SERVICES	49,000.00	0.00
101-101-910.000	PUBLICATION/PRINTING	10,000.00	0.00
101-101-911.000	WEB PAGE PUBLISHING	2,200.00	0.00
101-101-960.000	EDUCATION/SERVICES	11,000.00	0.00
Appropriations		116,460.00	0.00
Total Department 101:		(116,460.00)	0.00
Department: 171 SUPERVISOR			
Appropriations			
101-171-702.000	SALARIES AND WAGES	33,626.00	0.00
101-171-703.000	SALARIES AND WAGES - DEPUTY	1,500.00	0.00
Appropriations		35,126.00	0.00
Total Department 171:		(35,126.00)	0.00
Department: 215 CLERK			
Appropriations			

BUDGET REPORT
Calculations As of 07/31/2025

GL Number	Description	25-26 Amended Budget	26-27 DRAFT
Fund: 101 GENERAL FUND			
Department: 215 CLERK			
Appropriations			
101-215-702.000	SALARIES AND WAGES	33,626.00	0.00
101-215-703.000	SALARIES AND WAGES - DEPUTY	22,000.00	0.00
101-215-960.000	EDUCATION/SERVICES	3,200.00	0.00
Appropriations		58,826.00	0.00
Total Department 215:		(58,826.00)	0.00
Department: 247 BOARD OF REVIEW			
Appropriations			
101-247-702.000	SALARIES AND WAGES	2,200.00	0.00
Appropriations		2,200.00	0.00
Total Department 247:		(2,200.00)	0.00
Department: 253 TREASURER			
Appropriations			
101-253-702.000	SALARIES AND WAGES	33,626.00	0.00
101-253-960.000	EDUCATION/SERVICES	3,200.00	0.00
Appropriations		36,826.00	0.00
Total Department 253:		(36,826.00)	0.00
Department: 257 ASSESSOR			
Appropriations			
101-257-702.000	SALARIES AND WAGES	36,363.00	0.00
101-257-780.000	OFFICE EQUIPMENT	1,000.00	0.00
101-257-960.000	EDUCATION/SERVICES	3,200.00	0.00
Appropriations		40,563.00	0.00
Total Department 257:		(40,563.00)	0.00
Department: 261 GENERAL GOVERNMENT			
Appropriations			
101-261-702.000	SALARIES AND WAGES	25,000.00	0.00
101-261-711.000	INSURANCE	23,000.00	0.00
101-261-956.000	FOOD PANTRY	3,500.00	0.00
Appropriations		51,500.00	0.00
Total Department 261:		(51,500.00)	0.00
Department: 262 ELECTIONS			
Appropriations			
101-262-702.000	SALARIES AND WAGES	700.00	0.00
101-262-727.000	SUPPLIES	500.00	0.00
Appropriations		1,200.00	0.00
Total Department 262:		(1,200.00)	0.00
Department: 265 TOWNSHIP HALL			
Appropriations			
101-265-727.000	SUPPLIES	5,400.00	0.00
101-265-780.000	OFFICE EQUIPMENT	7,000.00	0.00
101-265-855.000	TELEPHONE/INTERNET/FAX	2,000.00	0.00
101-265-920.000	ELECTRIC	3,500.00	0.00
101-265-921.000	HEATING	4,000.00	0.00
101-265-930.000	REPAIRS AND MAINTENANCE	5,000.00	0.00
101-265-985.000	IMPROVEMENTS	1,000.00	0.00
Appropriations		27,900.00	0.00

GL Number	Description	25-26 Amended Budget	26-27 DRAFT
Fund: 101 GENERAL FUND			
Department: 265 TOWNSHIP HALL			
Total Department 265:		(27,900.00)	0.00
Department: 272 HALL MAINTENANCE			
Appropriations			
101-272-702.000	SALARIES AND WAGES	4,500.00	0.00
Appropriations		4,500.00	0.00
Total Department 272:		(4,500.00)	0.00
Department: 336 FIRE DEPARTMENT			
Appropriations			
101-336-930.000	REPAIRS AND MAINTENANCE	1,000.00	0.00
101-336-960.000	EDUCATION/SERVICES	77,000.00	0.00
Appropriations		78,000.00	0.00
Total Department 336:		(78,000.00)	0.00
Department: 371 PC/ZBA			
Appropriations			
101-371-702.000	SALARIES AND WAGES	17,500.00	0.00
101-371-960.000	EDUCATION/SERVICES	28,000.00	0.00
Appropriations		45,500.00	0.00
Total Department 371:		(45,500.00)	0.00
Department: 446 ROADS			
Appropriations			
101-446-925.000	HALL LOT & STREET LIGHTS	2,400.00	0.00
101-446-930.000	REPAIRS AND MAINTENANCE/BRINE	55,000.00	0.00
Appropriations		57,400.00	0.00
Total Department 446:		(57,400.00)	0.00
Department: 523 SPRING CLEANING			
Appropriations			
101-523-801.000	PROFESSIONAL SERVICES/ SPRING CLEANUP	93,000.00	0.00
Appropriations		93,000.00	0.00
Total Department 523:		(93,000.00)	0.00
Department: 567 CEMETERY			
Appropriations			
101-567-702.000	SALARIES AND WAGES	2,000.00	0.00
101-567-727.000	SUPPLIES	500.00	0.00
101-567-930.000	REPAIRS AND MAINTENANCE	4,000.00	0.00
101-567-985.000	IMPROVEMENTS	2,500.00	0.00
Appropriations		9,000.00	0.00
Total Department 567:		(9,000.00)	0.00
Department: 651 AMBULANCE			
Appropriations			
101-651-971.000	AMBULANCE IMPROVEMENTS	500.00	0.00
Appropriations		500.00	0.00
Total Department 651:		(500.00)	0.00
Department: 702 ZONING			
Appropriations			
101-702-704.000	SALARIES AND WAGES - ADMIN	23,934.00	0.00
101-702-705.000	SALARIES AND WAGES - ASSISTANT	18,400.00	0.00
101-702-713.000	PER DIEM	2,500.00	0.00
101-702-850.000	TELEPHONE	1,000.00	0.00
Appropriations		45,834.00	0.00
Total Department 702:		(45,834.00)	0.00
Department: 751 PARKS AND RECREATION			

BUDGET REPORT
Calculations As Of 07/31/2025

GL Number	Description	25-26 Amended Budget	26-27 DRAFT
Fund: 101 GENERAL FUND			
Department: 751 PARKS AND RECREATION			
Appropriations			
101-751-702.000	SALARIES AND WAGES	1,200.00	0.00
101-751-801.000	PROFESSIONAL SERVICES	500.00	0.00
101-751-920.000	ELECTRIC/INTERNET	5,000.00	0.00
101-751-928.000	TRASH / GARBAGE	1,500.00	0.00
101-751-930.000	REPAIRS AND MAINTENANCE-OTHER	2,500.00	0.00
101-751-930.001	REPAIRS AND MAINTENANCE-HTP/CSG	55,000.00	0.00
101-751-989.000	EQUIPMENT/IMPROVEMENTS	20,000.00	0.00
Appropriations		85,700.00	0.00
Total Department 751:		(85,700.00)	0.00
Department: 906 DEBT SERVICE			
Appropriations			
101-906-991.000	DEBT SERVICE - PRINCIPAL	122,977.56	0.00
Appropriations		122,977.56	0.00
Total Department 906:		(122,977.56)	0.00
Fund 101 - GENERAL FUND:			
TOTAL ESTIMATED REVENUES		933,133.56	0.00
TOTAL APPROPRIATIONS		931,012.56	0.00
NET OF REVENUES & APPROPRIATIONS:		2,121.00	0.00
Report Totals:			
TOTAL ESTIMATED REVENUES - ALL FUNDS		933,133.56	
TOTAL APPROPRIATIONS - ALL FUNDS		931,012.56	
NET OF REVENUES & APPROPRIATIONS:		2,121.00	