

MARCH 10, 2015

Phase 1 Total Budget = \$ 1,176,705
Waterways Approved Grant = \$ 483,400 (41.1%)
Phase 1 Currently Unfunded = \$ 693,305
Trust Fund Grant Application = \$ 300,000 (25.5%)
Hayes Township Match = \$ 393,305 (33.4%)

Cost Sharing Distribution - Hayes Township Park Camp Sea-Gull Boat Launch

Scope Item	Previous Budget March 2014	MNRTF Grant Request	MSWC Approved Grant Amt.	Hayes Township Match	March 2015 Budget Total	(%) of Project
Boat Ramp	\$ 120,000	\$ 81,515	\$ 60,000	\$ 106,868	\$ 248,383	21%
Skid Dock	\$ 14,000	\$ 3,768	\$ 7,000	\$ 4,940	\$ 15,708	1%
Earthwork	\$ 140,000	\$ 3,865	\$ 70,000	\$ 5,068	\$ 78,933	7%
Roads	\$ 177,900	\$ 34,375	\$ 88,950	\$ 45,066	\$ 168,391	14%
Retaining Walls	\$ 332,500	\$ 109,309	\$ 166,250	\$ 143,306	\$ 418,865	36%
Demoliton	\$ 20,000	\$ 5,383	\$ 10,000	\$ 7,057	\$ 22,440	2%
Day Parking Access and Project Lighting	\$ 20,000	\$ 8,296	\$ 10,000	\$ 10,876	\$ 29,172	2%
Storm Water Control & BMPs	\$ 43,000	\$ 9,361	\$ 21,500	\$ 12,273	\$ 43,134	4%
Permitting Fees	\$ 3,500	\$ 757	\$ 1,750	\$ 993	\$ 3,500	0%
Boat Parking & Pathway to Ramp	\$ 8,000	\$ 8,950	\$ 4,000	\$ 11,734	\$ 24,684	2%
Engineering (12% of Construction)	\$ 87,900	\$ 34,420	\$ 43,950	\$ 45,125	\$ 123,495	10%
OVERALL TOTAL =	\$ 966,800	\$ 300,000	\$ 483,400	\$ 393,305	\$ 1,176,705	100%