#### **AGENDA**

### HAYES TOWNSHIP BOARD OF TRUSTEES

### **BUDGET HEARING**

### HAYES TOWNSHIP HALL

### 9195 MAJOR DOUGLAS SLOAN RD

**CHARLEVOIX, MICHIGAN 49720** 

Audience may also attend via ZOOM

https://us02web.zoom.us

Meeting ID: 878 1549 3670

Passcode: 943560

+1 929 205 6099

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Review and Approval of Agenda
- 4. Public Comments

#### **NEW BUSINESS:**

- 5. Truth in Taxation Verification
- 6. Board presents 2021/2022 Fiscal Year Budgets
- 7. Public Comments

#### **ADJOURN MEETING**

	July '21-June 22
Income	
CHARGES FOR SERVICE	
101-607 Zoning Fees (Zoning/Planning Fees)	6,500.00
101-630 Twp Hall Rent	1,200.00
Total CHARGES FOR SERVICE	7,700.00
INTEREST	
101-665 Interest / Dividends (Interest / Dividends on To	2,400.00
Total INTEREST	2,400.00
OTHER	
101-276 Cemetery ·	1,500.00
101-695 FOIA / Other Misc.	250.00
101-800 Grants	
CARES ACT	175,000.00
Charlevoix County Milleage	17,500.00
Community Foundation	5,000.00
DNR Waterways	0.00
Great Lakes Fisheries Trust	0.00
Land & Water Conservation Fund	0.00
Total 101-800 Grants	197,500.00
200-695 Metro Act Revenue	5,000.00
Total OTHER	204,250.00
STATE REVENUE	
101-574 State Rev. Sharing (State Revenue Sharing)	165,000.00
Total STATE REVENUE	165,000.00
TAX REVENUE	
101-402 Twp. Operating (Property Taxes)	218,000.00
101-425 Swamp Tax	360.00
101-429 Commercial Forest	31.00
101-434 Coach Tax (Mobile Home Park Taxes)	1,100.00
101-447 Collection Fees (Administration Fees)	65,000.00
101-448 School Tax Collection (School Tax Collection	4,520.00
101-573 Comm. Stabilization (Local Community Stabili	6,000.00
101-694 Fines/Penalties	250.00
Total TAX REVENUE	295,261.00
Total Income	674,611.00
Gross Profit	674,611.00
Expense	
GENERAL GOVERNMENT	
101 Township Board	
101-702 Trustee Salary	7,800.00
101-703 Per Diem/ Rec Secretary	3,100.00
101-800 Accounting, Legislative	5,000.00
101-801 Trustee Education	400.00
101-802 Postage & Postage Meter	2,400.00

101-805 Legal Services     9,000.00       101-910 Publication/Printing     4,000.00       101-911 Web Page Publishing     800.00       Total 101 Township Board     32,500.00       171 Supervisor     22,750.00       171-702 Supervisor Salary (Supervisor Salary)     22,750.00       171-800 Supervisor Education     60,000.00       171-980 Supv. Equipment / Phone     60,000.00       171-980 Supv. Equipment / Phone     60,000.00       191 Elections     2,800.00       191-703 Election Pay     2,800.00       191-712 Election Ofc Supplies     1,500.00       191-910 Election Publ/Printing     10,000.00       191-914 Elections     5,600.00       191-915 Election Miscellaneous     1,200.00       101-915 Election Publ/Printing     10,000.00       191-916 Elections     5,600.00       209 Assessor     31,063.91       727 Office Supplies     0.00       800 Services/Education     1,500.00       850 Telephone     600.00       980 Equipment     30.00       703 Deputy Clerk Pay     10,000.00       703 Deputy Clerk Pay     10	-	July '21-June 22
101-911 Web Page Publishing     800.00       Total 101 Township Board     32,500.00       1771 Supervisor     32,750.00       1771-800 Supervisor Education     500.00       Deputy Supervisor     6,000.00       171-980 Super. Equipment / Phone     600.00       Total 171 Supervisor     29,850.00       191 Elections     191-703 Election Pay     2,800.00       191-727 Election Ofc Supplies     1,500.00       191-910 Election Publ/Printing     100.00       191-958 Election Miscellaneous     1,200.00       Total 191 Elections     5,600.00       209 Assessor     0.00       702 Salary     31,063.91       727 Office Supplies     0.00       800 Services/Education     1500.00       850 Telephone     600.00       980 Equipment     300.00       702 Salary     27,500.00       703 Deputy Clerk Pay     10,000.00       727 Office Supplies     0.00       800 Services/Education     900.00       980 Equipment     400.00       703 Pay     2,200.00       800 Services/Education	101-805 Legal Services	9,000.00
Total 101 Township Board     32,500,00       171 Supervisor     171-702 Supervisor Salary (Supervisor Salary)     22,750,00       171-800 Supervisor Education     500,00       Deputy Supervisor     6,000,00       171-980 Supv. Equipment / Phone     600,00       Total 171 Supervisor     29,850,00       191 Elections     29,850,00       191-703 Election Pay     2,800,00       191-910 Election Publ/Printing     100,00       191-915 Election Miscellaneous     1,200,00       Total 191 Elections     5,600,00       209 Assessor     31,063,91       727 Office Supplies     0.00       800 Services/Education     1,500,00       850 Telephone     600,00       980 Equipment     300,00       Total 209 Assessor     33,463,91       215 Clerk     702 Salary     27,500,00       703 Deputy Clerk Pay     10,000,00       727 Office Supplies     0.00       800 Services/Education     900,00       980 Equipment     400,00       Total 215 Clerk     38,800,00       247 Board of Review     2,800,00	101-910 Publication/Printing	4,000.00
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171-702 Supervisor Salary (Supervisor Salary)     22,750.00       171-800 Supervisor Education     500.00       Deputy Supervisor     6,000.00       171-980 Supv. Equipment / Phone     600.00       Total 171 Supervisor     29,850.00       191 Elections     2,800.00       191-703 Election Pay     2,800.00       191-910 Election Ofc Supplies     1,500.00       191-910 Election Publ/Printing     100.00       191-958 Election Miscellaneous     5,600.00       209 Assessor     31,063.91       702 Salary     31,063.91       727 Office Supplies     0.00       800 Services/Education     1,500.00       801 Telephone     600.00       802 Equipment     300.00       702 Salary     27,500.00       703 Deputy Clerk Pay     10,000.00       702 Salary     27,500.00       703 Deputy Clerk Pay     10,000.00       703 Deputy Clerk Pay     10,000.00       707 Office Supplies     0.00       800 Services/Education     900.00       980 Equipment     400.00       Total 215 Clerk     38,80	Total 101 Township Board	32,500.00
171-800 Supervisor Education     500.00       Deputy Supervisor     6,000.00       171-980 Supv. Equipment / Phone     600.00       Total 171 Supervisor     29,850.00       191 Elections     191-703 Election Pay     2,800.00       191-727 Election Ofc Supplies     1,500.00       191-958 Election Miscellaneous     1,200.00       Total 191 Elections     5,600.00       209 Assessor     31,063.91       727 Office Supplies     0.00       800 Services/Education     1,500.00       850 Telephone     600.00       980 Equipment     300.00       Total 209 Assessor     33,463.91       215 Clerk     702 Salary       703 Deputy Clerk Pay     10,000.00       727 Office Supplies     0.00       800 Services/Education     900.00       990 Equipment     400.00       Total 215 Clerk     38,800.00       247 Board of Review     2,200.00       703 Pay     2,200.00       800 Services/Education     500.00       9010 Publication/Printing     100.00       702 Salary     27,500.	171 Supervisor	
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191 Elections   2,800.00     191-703 Election Pay   2,800.00     191-727 Election Ofc Supplies   1,500.00     191-910 Election Publ/Printing   100.00     191-958 Election Miscellaneous   1,200.00     Total 191 Elections   5,600.00     209 Assessor   ****     702 Salary   31,063.91     727 Office Supplies   0.00     800 Services/Education   1,500.00     850 Telephone   600.00     980 Equipment   300.00     Total 209 Assessor   33,463.91     215 Clerk   ****     702 Salary   27,500.00     703 Deputy Clerk Pay   10,000.00     727 Office Supplies   0.00     800 Services/Education   900.00     980 Equipment   400.00     Total 215 Clerk   38,800.00     247 Board of Review   2,200.00     800 Services/Education   500.00     910 Publication/Printing   10.00     Total 247 Board of Review   2,800.00     253 Treasurer   27,500.00     703 Deputy Treasurer Pay   1,000.00     703 Summer Salary (Trea	171-980 Supv. Equipment / Phone	600.00
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247 Board of Review   2,200.00     703 Pay   2,200.00     800 Services/Education   500.00     910 Publication/Printing   100.00     Total 247 Board of Review   2,800.00     253 Treasurer   27,500.00     703 Deputy Treasurer Pay   1,000.00     703 Summer Salary (Treasurer Summer Salary)   0.00     727 Office Supplies   0.00     800 Services/Education   300.00     980 Equipment   1,500.00     Total 253 Treasurer   30,300.00	· · · · · · · · · · · · · · · · · · ·	38,800.00
703 Pay   2,200.00     800 Services/Education   500.00     910 Publication/Printing   100.00     Total 247 Board of Review   2,800.00     253 Treasurer   27,500.00     702 Salary   27,500.00     703 Deputy Treasurer Pay   1,000.00     703 Summer Salary (Treasurer Summer Salary)   0.00     727 Office Supplies   0.00     800 Services/Education   300.00     980 Equipment   1,500.00     Total 253 Treasurer   30,300.00	•	
800 Services/Education   500.00     910 Publication/Printing   100.00     Total 247 Board of Review   2,800.00     253 Treasurer   27,500.00     702 Salary   27,500.00     703 Deputy Treasurer Pay   1,000.00     703 Summer Salary (Treasurer Summer Salary)   0.00     727 Office Supplies   0.00     800 Services/Education   300.00     980 Equipment   1,500.00     Total 253 Treasurer   30,300.00		2,200.00
910 Publication/Printing   100.00     Total 247 Board of Review   2,800.00     253 Treasurer   27,500.00     703 Deputy Treasurer Pay   1,000.00     703 Summer Salary (Treasurer Summer Salary)   0.00     727 Office Supplies   0.00     800 Services/Education   300.00     980 Equipment   1,500.00     Total 253 Treasurer   30,300.00	·	500.00
Total 247 Board of Review   2,800.00     253 Treasurer   702 Salary   27,500.00     703 Deputy Treasurer Pay   1,000.00     703 Summer Salary (Treasurer Summer Salary)   0.00     727 Office Supplies   0.00     800 Services/Education   300.00     980 Equipment   1,500.00     Total 253 Treasurer   30,300.00		100.00
253 Treasurer   27,500.00     702 Salary   27,500.00     703 Deputy Treasurer Pay   1,000.00     703 Summer Salary (Treasurer Summer Salary)   0.00     727 Office Supplies   0.00     800 Services/Education   300.00     980 Equipment   1,500.00     Total 253 Treasurer   30,300.00	· · · · · · · · · · · · · · · · · · ·	2,800.00
702 Salary   27,500.00     703 Deputy Treasurer Pay   1,000.00     703 Summer Salary (Treasurer Summer Salary)   0.00     727 Office Supplies   0.00     800 Services/Education   300.00     980 Equipment   1,500.00     Total 253 Treasurer   30,300.00		•
703 Deputy Treasurer Pay   1,000.00     703 Summer Salary (Treasurer Summer Salary)   0.00     727 Office Supplies   0.00     800 Services/Education   300.00     980 Equipment   1,500.00     Total 253 Treasurer   30,300.00		27.500.00
703 Summer Salary (Treasurer Summer Salary)   0.00     727 Office Supplies   0.00     800 Services/Education   300.00     980 Equipment   1,500.00     Total 253 Treasurer   30,300.00	·	
727 Office Supplies   0.00     800 Services/Education   300.00     980 Equipment   1,500.00     Total 253 Treasurer   30,300.00		
800 Services/Education   300.00     980 Equipment   1,500.00     Total 253 Treasurer   30,300.00		
980 Equipment   1,500.00     Total 253 Treasurer   30,300.00		
Total 253 Treasurer 30,300.00		
	•	
Z111 1110011511111 [1Z1]	265 Township Hall	50,500.00

·	July '21-June 22
267 Hayes Township Support	10,000.00
703 Custodial Pay	2,500.00
728 Supplies	7,760.00
741 Heating	2,000.00
800 Equipment	5,000.00
850 Telephone/Internet/Fax	1,500.00
920 Electric	1,200.00
930 Maintenance	6,000.00
980 Improvements	13,500.00
Total 265 Township Hall	49,460.00
276 Cemetery	
702 Salary	5,520.85
930 Maintenance/ Burial	1,500.00
980 Improvements	1,300.00
Total 276 Cemetery	8,320.85
Total GENERAL GOVERNMENT	231,094.76
HEALTH AND WELFARE	
651 Ambulance	
800 Services	98,000.00
651 Ambulance - Other	0.00
Total 651 Ambulance	98,000.00
Total HEALTH AND WELFARE	98,000.00
PUBLIC SAFETY	30,000.00
101-336 Fire Protection	
	1,700.00
741 Heating	45,000.00
800 Services/Education	275.00
920 Electric 930 Maintenance	1,725.00
	. 48,700.00
Total 101-336 Fire Protection	. 40,700,00
412 Zoning & Planning	2 500 00
412-703 File Clerk, Admin Pay	2,500.00
702 Recording Secretary Pay	•
703 ZBA / PC / Per Diem Pay	11,500.00
727 Office Supplies	0.00
800 Prof. Services/Education	5,000.00
910 Publication/Printing	3,000.00
Total 412 Zoning & Planning	25,200.00
420 Ordinance Officer	
420-702 Z. Admin Salary	22,927.74
420-703 Z. Admin Hourly Wage	. 0.00
800 Services/Education	500.00
850 Telephone	0.00
910 Publication/Printing	700.00
980 Equipment	850.00

	July '21-June 22
Total 420 Ordinance Officer	24,977.74
Total PUBLIC SAFETY	98,877.74
PUBLIC WORKS	
446 Roads	
920 Hall Lot & Street Lights	2,200.00
930 Repair/Maintenance/Brine	57,000.00
Total 446 Roads	59,200.00
Spring Clean Up	40,000.00
447 Phragmites	400.00
Total PUBLIC WORKS	99,600.00
RECREATION AND CULTURAL	
756 Township Parks & Recreation	
Hayes Township Park/CSG Expense	,
800 HTP/CSG Custodial/Cleaning	5,000.00
800 HTP/CSG Prof. Services	5,000.00
920 HTP/CSG Electric	. 3,500.00
930 HTP/CSG Park Maintenance	10,000.00
971 HTP/CSG Pier-Buoys-Bubblers	1,600.00
980 HTP/CSG Equip/Improvements	80,000.00
980 HTP/CSG WiFi Internet	1,200.00
Total Hayes Township Park/CSG Expense	106,300.00
Other Township Parks Expense	
703 Equipment / Improvements	3,000.00
930 Maintenance	. 2,000.00
Total Other Township Parks Expense	5,000.00
756 Township Parks & Recreation - Other	3,000.00
Total 756 Township Parks & Recreation	114,300.00
Total RECREATION AND CULTURAL	114,300.00
UNALLOCATED	
954 Insurance	17,238.50
956 FICA/Medicare	15,500.00
Total UNALLOCATED	32,738.50
Total Expense	674,611.00
Net Income	0.00