

**AGENDA**

**HAYES TOWNSHIP BOARD OF TRUSTEES**

**BUDGET HEARING**

**HAYES TOWNSHIP HALL**

**9195 MAJOR DOUGLAS SLOAN RD**

**CHARLEVOIX, MICHIGAN 49720**

**Audience may also attend via ZOOM**

**<https://us02web.zoom.us>**

**Meeting ID: 878 1549 3670**

**Passcode: 943560**

**+1 929 205 6099**

1. Call to Order
2. Pledge of Allegiance
3. Review and Approval of Agenda
4. Public Comments

**NEW BUSINESS:**

5. Truth in Taxation Verification
6. Board presents 2021/2022 Fiscal Year Budgets
7. Public Comments

**ADJOURN MEETING**

**Township of Hayes**  
**Profit & Loss Budget Overview**  
 July 2020 through June 2021

	July '21-June 22
<b>Income</b>	
<b>CHARGES FOR SERVICE</b>	
101-607 Zoning Fees (Zoning/Planning Fees)	6,500.00
101-630 Twp Hall Rent	1,200.00
<b>Total CHARGES FOR SERVICE</b>	<b>7,700.00</b>
<b>INTEREST</b>	
101-665 Interest / Dividends (Interest / Dividends on Tc	2,400.00
<b>Total INTEREST</b>	<b>2,400.00</b>
<b>OTHER</b>	
101-276 Cemetery	1,500.00
101-695 FOIA / Other Misc.	250.00
101-800 Grants	
CARES ACT	175,000.00
Charlevoix County Milleage	17,500.00
Community Foundation	5,000.00
DNR Waterways	0.00
Great Lakes Fisheries Trust	0.00
Land & Water Conservation Fund	0.00
<b>Total 101-800 Grants</b>	<b>197,500.00</b>
200-695 Metro Act Revenue	5,000.00
<b>Total OTHER</b>	<b>204,250.00</b>
<b>STATE REVENUE</b>	
101-574 State Rev. Sharing (State Revenue Sharing)	165,000.00
<b>Total STATE REVENUE</b>	<b>165,000.00</b>
<b>TAX REVENUE</b>	
101-402 Twp. Operating (Property Taxes)	218,000.00
101-425 Swamp Tax	360.00
101-429 Commercial Forest	31.00
101-434 Coach Tax (Mobile Home Park Taxes)	1,100.00
101-447 Collection Fees (Administration Fees)	65,000.00
101-448 School Tax Collection (School Tax Collection	4,520.00
101-573 Comm. Stabilization (Local Community Stabili	6,000.00
101-694 Fines/Penalties	250.00
<b>Total TAX REVENUE</b>	<b>295,261.00</b>
<b>Total Income</b>	<b>674,611.00</b>
<b>Gross Profit</b>	<b>674,611.00</b>
<b>Expense</b>	
<b>GENERAL GOVERNMENT</b>	
101 Township Board	
101-702 Trustee Salary	7,800.00
101-703 Per Diem/ Rec Secretary	3,100.00
101-800 Accounting, Legislative	5,000.00
101-801 Trustee Education	400.00
101-802 Postage & Postage Meter	2,400.00

## Township of Hayes Profit & Loss Budget Overview July 2020 through June 2021

	July '21-June 22
101-805 Legal Services	9,000.00
101-910 Publication/Printing	4,000.00
101-911 Web Page Publishing	800.00
<b>Total 101 Township Board</b>	<b>32,500.00</b>
<b>171 Supervisor</b>	
171-702 Supervisor Salary (Supervisor Salary)	22,750.00
171-800 Supervisor Education	500.00
Deputy Supervisor	6,000.00
171-980 Supv. Equipment / Phone	600.00
<b>Total 171 Supervisor</b>	<b>29,850.00</b>
<b>191 Elections</b>	
191-703 Election Pay	2,800.00
191-727 Election Ofc Supplies	1,500.00
191-910 Election Publ/Printing	100.00
191-958 Election Miscellaneous	1,200.00
<b>Total 191 Elections</b>	<b>5,600.00</b>
<b>209 Assessor</b>	
702 Salary	31,063.91
727 Office Supplies	0.00
800 Services/Education	1,500.00
850 Telephone	600.00
980 Equipment	300.00
<b>Total 209 Assessor</b>	<b>33,463.91</b>
<b>215 Clerk</b>	
702 Salary	27,500.00
703 Deputy Clerk Pay	10,000.00
727 Office Supplies	0.00
800 Services/Education	900.00
980 Equipment	400.00
<b>Total 215 Clerk</b>	<b>38,800.00</b>
<b>247 Board of Review</b>	
703 Pay	2,200.00
800 Services/Education	500.00
910 Publication/Printing	100.00
<b>Total 247 Board of Review</b>	<b>2,800.00</b>
<b>253 Treasurer</b>	
702 Salary	27,500.00
703 Deputy Treasurer Pay	1,000.00
703 Summer Salary (Treasurer Summer Salary)	0.00
727 Office Supplies	0.00
800 Services/Education	300.00
980 Equipment	1,500.00
<b>Total 253 Treasurer</b>	<b>30,300.00</b>
<b>265 Township Hall</b>	

## Township of Hayes

# Profit & Loss Budget Overview

July 2020 through June 2021

	July '21-June 22
267 Hayes Township Support	10,000.00
703 Custodial Pay	2,500.00
728 Supplies	7,760.00
741 Heating	2,000.00
800 Equipment	5,000.00
850 Telephone/Internet/Fax	1,500.00
920 Electric	1,200.00
930 Maintenance	6,000.00
980 Improvements	13,500.00
<b>Total 265 Township Hall</b>	<b>49,460.00</b>
<b>276 Cemetery</b>	
702 Salary	5,520.85
930 Maintenance/ Burial	1,500.00
980 Improvements	1,300.00
<b>Total 276 Cemetery</b>	<b>8,320.85</b>
<b>Total GENERAL GOVERNMENT</b>	<b>231,094.76</b>
<b>HEALTH AND WELFARE</b>	
<b>651 Ambulance</b>	
800 Services	98,000.00
651 Ambulance - Other	0.00
<b>Total 651 Ambulance</b>	<b>98,000.00</b>
<b>Total HEALTH AND WELFARE</b>	<b>98,000.00</b>
<b>PUBLIC SAFETY</b>	
<b>101-336 Fire Protection</b>	
741 Heating	1,700.00
800 Services/Education	45,000.00
920 Electric	275.00
930 Maintenance	1,725.00
<b>Total 101-336 Fire Protection</b>	<b>48,700.00</b>
<b>412 Zoning &amp; Planning</b>	
412-703 File Clerk, Admin Pay	2,500.00
702 Recording Secretary Pay	3,200.00
703 ZBA / PC / Per Diem Pay	11,500.00
727 Office Supplies	0.00
800 Prof. Services/Education	5,000.00
910 Publication/Printing	3,000.00
<b>Total 412 Zoning &amp; Planning</b>	<b>25,200.00</b>
<b>420 Ordinance Officer</b>	
420-702 Z. Admin Salary	22,927.74
420-703 Z. Admin Hourly Wage	0.00
800 Services/Education	500.00
850 Telephone	0.00
910 Publication/Printing	700.00
980 Equipment	850.00

## Township of Hayes

# Profit & Loss Budget Overview

July 2020 through June 2021

	July '21-June 22
Total 420 Ordinance Officer	24,977.74
Total PUBLIC SAFETY	98,877.74
PUBLIC WORKS	
446 Roads	
920 Hall Lot & Street Lights	2,200.00
930 Repair/Maintenance/Brine	57,000.00
Total 446 Roads	59,200.00
Spring Clean Up	40,000.00
447 Phragmites	400.00
Total PUBLIC WORKS	99,600.00
RECREATION AND CULTURAL	
756 Township Parks & Recreation	
Hayes Township Park/CSG Expense	
800 HTP/CSG Custodial/Cleaning	5,000.00
800 HTP/CSG Prof. Services	5,000.00
920 HTP/CSG Electric	3,500.00
930 HTP/CSG Park Maintenance	10,000.00
971 HTP/CSG Pier-Buoys-Bubblers	1,600.00
980 HTP/CSG Equip/Improvements	80,000.00
980 HTP/CSG WiFi Internet	1,200.00
Total Hayes Township Park/CSG Expense	106,300.00
Other Township Parks Expense	
703 Equipment / Improvements	3,000.00
930 Maintenance	2,000.00
Total Other Township Parks Expense	5,000.00
756 Township Parks & Recreation - Other	3,000.00
Total 756 Township Parks & Recreation	114,300.00
Total RECREATION AND CULTURAL	114,300.00
UNALLOCATED	
954 Insurance	17,238.50
956 FICA/Medicare	15,500.00
Total UNALLOCATED	32,738.50
Total Expense	674,611.00
Net Income	0.00