

**HAYES TOWNSHIP  
BUDGET HEARING  
MINUTES  
June 12, 2017**

The 2017/2018 Fiscal Year Budget Hearing was called to order by Supervisor VanZee at 7:00 p.m. at the Hayes Township Hall, 09195 Old US 31 N., Charlevoix

Board members present were Marlene Golovich, Paul Hoadley, Matt Cunningham, Robbin Kraft and Ron VanZee. Audience members signed in were Larry Sullivan, Anne Kantola, David & Margie Golovich, Omar Feliciano, Jerry Simpson, Bill Henne, Ben Cunningham, Jennifer Cunningham, Frank & Beth Shepherd, Warren Nugent, RJ Button, Bob Parmelee, Vickie Daman, Tom Darnton, Bob Jess, D Powers, Karen Golovich, George Lasater, Pat Phillips, Betty Henne, Kevin Pearsal, Bill Tudor, Lou Tudor, Dee Janz, Cliff & Michelle Biddick, Doug Labelle, Jim & JoEllen Rudolph, Mike & Rhea Dow, Paul Zardus, Dave Zipp, Dee Hoadley, Charlene Novotny, Treasure Eggers, Vickki Pearsall, and Winnie Boal.

Supervisor VanZee asked to be joined in the Pledge of Allegiance.

The General Fund and Road Fund Budgets are based on cash on hand, anticipated income and anticipated expenses. The budget is a guiding financial document for the Township.

The proposed general fund budget was presented with the following summary:

<b>Income</b>	<b>Budget</b>
	Jul17/Jun18
Estimated Cash on Hand 06/30/17	1,004,198.74
Total CHARGES FOR SERVICE	5,500.00
Total Interest	1,700.00
Total Other Misc. Revenues	7,100.00
Total State Revenue Sharing	150,663.00
Total Tax Revenue	279,286.00
Total Other CSG	<u>957,300.00</u>
<b>TOTAL C.O.H. PLUS REVENUES</b>	<b>2,405,747.74</b>
<b>Expense</b>	
Total Township Board	57,691.00
Total Supervisor	10,458.00
Total Elections	2,850.00

	Total Assessor		31,674.00
	Total Clerk		31,206.00
	Total Board of Review		2,450.00
	Total Treasurer		27,006.00
	Total Township Hall		22,300.00
	Total Cemetery		8,244.00
	Total Health & Welfare		30,000.00
	Total Fire Protection		32,750.00
	Total Zoning & Planning		19,568.00
	Total Ordinance Officer		23,613.00
	Total Road Project		48,300.00
	Total Parks & Recreation	Non CSG	2,000.00
	Total Insurance/Payroll Tax		24,000.00
	Total Other Expense CSG		1,566,000.00
	Total Expense		<u>1,940,110.00</u>
Net Income	<b>SURPLUS FUNDS UNALLOCATED</b>		<b><u>465,637.74</u></b>

**ELECTED OFFICIALS SALARIES**

Supervisor Salary	\$9,258.00
Trustee Salary (each)	\$2,278.00
Treasurer Salary	\$18,506.00
Clerk Salary	\$18,506.00

Public Comments were taken on

Cash On Hand  
 Budget Deficit  
 Road Account  
 Grant Money in General Fund  
 Grants Approved and Pending  
 General Fund Money Spent on Park CSG  
 Trustee Knowledge  
 Taxes for Park  
 Studies Done on Need for Boat Launch  
 Public Vetting  
 Futures Maintenance Costs for Park

The Road Budget was presented.

Public Comments were taken on

Quarterline Rd Paving

Official Road Committee

Road Millage Money vs Cash on Hand

Marlene Golovich made a motion, supported by Paul Hoadley to adjourn the Budget Public Hearing at 7:26 p.m. Motion carried.

A complete copy of the proposed fiscal year budgets will be attached to the approved minutes.

Respectfully Submitted,

Marlene Golovich, Clerk

Minutes approved as written July 10, 2017