

HAYES TOWNSHIP BOARD
BUDGET WORK MEETING MINUTES
May 8, 2017

The budget work meeting of the Hayes Township Board was called to order by Supervisor VanZee immediately following the regular meeting at the Hayes Township Hall, 09195 Old US 31 N., Charlevoix

Board members present were Marlene Golovich, Robin Kraft, Paul Hoadley, Matt Cunningham and Ron VanZee.

Supervisor VanZee and Clerk Golovich prepared a proposed FY 2017-2018 Budget. The Clerk explained the estimated tax revenue amounts and the Headlee millage reduction roll back fraction.

Elected officials pay and employee pay was increased the rate of inflation 1.009 and other items were based on the prior year amounts. Clerk Golovich stated that some of the numbers in the actual column would change once final figures were calculated.

Clerk Golovich suggested that the following items be changed or added to the general fund budget 101-446-930 be reduced to 0.00 from \$500.00, maintenance pay be move from Health & Welfare to Camp Sea-Gull expense, create a line item for Board Education and budget \$1400.00, create a line item for web page fees and pay and budget \$2400.00, add a line item for Supervisor Equipment and budget \$500.00 and add \$1460.00 to the Zoning Administrator hourly rate.

The Road Budget was presented and explained.

Matt Cunningham made a motion, supported by Paul Hoadley to authorize the Clerk to make the necessary adjustments to the proposed budgets amounts and the actual amounts from last year's budget to present at the Budget Hearing scheduled for June 12, 2017.

Paul Hoadley made a motion, supported by Robbin Kraft to adjourn the budget work meeting at 10:21 p.m. Motion carried.

Respectfully Submitted,

Marlene Golovich
Hayes Township Clerk
Minutes approved as written June 12, 2017